

PROJECT: New Program Initiative

REVENUE

Requested Grant Amount	\$ 15,765.00	Maximum Alberta Government funding including grant request can not exceed 50% of total project costs.
Cash Contributions	\$ 16,365.00	Please note: This represents your matching amount which must equal or exceed grant request. Attach a detailed breakdown of donated labour/services, donated material/equipment and source of cash amounts
Donated In-Kind	\$ 4,400.00	
Other Alberta Government Funding	\$ 5,000.00	Attach a detailed list of other Alberta Government funding which has been applied for or approved for this project.
TOTAL REVENUE	\$ 41,530.00	

TOTAL PROJECT EXPENSES AND DONATED COMPONENTS BREAKDOWN			DONATED-IN-KIND			
Item Description	Cash Cost (A)	Quote/Source of Estimate	Unskilled (B)	Skilled (C)	Equipment (D)	Materials (E)
Program coordinator	\$25,500.00	See attached job description for this new position				
Mandatory payroll deductions	\$1,530.00					
Computer	\$1,500.00	Al's Computers (see attached)				
Website development	\$6,600.00	Website developers		\$2,400.00		
Advertising	\$2,000.00	JJs Record - Local paper				\$2,000.00
Sub-totals	\$37,130.00		\$0.00	\$2,400.00	\$0.00	\$2,000.00
	(A)		(B)	(C)	(D)	(E)

TOTAL PROJECT COSTS = \$41,530.00 (SUM OF A+B+C+D+E). This figure must equal Total Revenue above.

- Include quotes. If not included, indicate source of estimates.
- Include confirmation of all corporate in kind materials and/or services (i.e. letter from donor).
- Cash contributions should be supported by financial statements and letters from donors of larger cash amounts.
- No retroactive funding is permitted for costs that have already been incurred prior to application submission.

PROJECT: Facility painting

REVENUE

Requested Grant Amount	\$ 40,470.00	Maximum Alberta Government funding including grant request can not exceed 50% of total project costs.
Cash Contributions	\$ 30,470.00	Please note: This represents your matching amount which must equal or exceed grant request. Attach a detailed breakdown of donated labour/services, donated material/equipment and source of cash amounts
Donated In-Kind	\$ 10,000.00	
Other Alberta Government Funding	\$	Attach a detailed list of other Alberta Government funding which has been applied for or approved for this project.
TOTAL REVENUE	\$ 80,940.00	

TOTAL PROJECT EXPENSES AND DONATED COMPONENTS BREAKDOWN			DONATED-IN-KIND			
Item Description	Cash Cost (A)	Quote/Source of Estimate	Unskilled (B)	Skilled (C)	Equipment (D)	Materials (E)
Painting interior and exterior	\$70,940.00	Bob's Painting (see attached)		\$10,000.00		
Sub-totals	\$70,940.00		\$0.00	\$10,000.00	\$0.00	
	(A)		(B)	(C)	(D)	(E)

TOTAL PROJECT COSTS = \$80,940.00 (SUM OF A+B+C+D+E). This figure must equal Total Revenue above.

- Include quotes. If not included, indicate source of estimates.
- Include confirmation of all corporate in kind materials and/or services (i.e. letter from donor).
- Cash contributions should be supported by financial statements and letters from donors of larger cash amounts.
- No retroactive funding is permitted for costs that have already been incurred prior to application submission.

NOTE: Where an organization can demonstrate financial hardship, they can apply for the first \$10,000 non-matching as illustrated below.

How to Calculate a \$10,000 non-matching request	
Total Anticipated Project Cost	\$ 80,940.00
Subtract \$10,000 non-match	\$ (10,000.00)
Subtotal	\$ 70,940.00
divided by 2	2
Remainder which must be matched	\$ 35,470.00
Grant request (includes \$10,000 non-match request)	\$ 45,470.00
Organizations match	\$ 35,470.00
Total Anticipated Project Cost	\$ 80,940.00

How to Calculate a \$10,000 non-matching request if your Anticipated Project Cost is less than \$10,000.	
Total Anticipated Project Cost	\$ 9,835.00
Grant request	\$ 9,835.00
Total Anticipated Project Cost	\$ 9,835.00